

# Special Provost Council Agenda:

Library Deans Conference Room #438  
February 10, 2016 Noon till 5PM

## Agenda:

Noon till 2:00PM

Lunch & Brainstorming

2:00PM till 4PM

Short Term Objectives for cost reduction.

———What information do we need to craft a short term cost reduction plan?

Consolidations? Departmental Reorganizations?  
Program reorganizations? Faculty, staff, and administrative layoffs.

Program Evaluation on the fast track with respect to cost reductions.

Long term planning and budget building.

What do we need to develop an ongoing budget with long term cost reductions?  
Programs that have high cost relative to FTE, credit hour generation,  
etc.

4:00PM till 5:00PM

Next Steps?

Process for submitting planning documents.

What Academic Affairs needs all division leaders to do at this time?

How soon can we submit recommendations?

Confidentiality.