

CHICAGO STATE UNIVERSITY
A Component Unit of the State of Illinois
COMPARATIVE SCHEDULE OF INCOME FUND
REVENUES AND EXPENSES
For the Years Ended June 30, 2024 and 2023

	<u>2024</u>	<u>2023</u>
INCOME FUND		
REVENUES		
Tuition revenue	\$ 19,187,965	\$ 18,666,577
Laboratory fee	112,008	90,740
Graduation fee - undergraduate	7,831	12,338
Graduation fee - graduate	9,050	4,000
Transcript fee	45,347	57,595
Application fee	21,939	25,970
Interest income	480,265	425,024
Miscellaneous other income	176,265	55,327
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Total revenues	\$ 20,040,670	\$ 19,337,571
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EXPENDITURES		
Personal services	\$ 2,729,978	\$ 3,099,620
SURS retirement	75,651	362,960
Social Security	16,997	567,103
Contractual services	13,581,673	15,127,122
Travel	151,840	142,395
Commodities	775,004	599,554
Equipment and library books	308,665	236,102
Telecommunications	419,383	799,134
Operation of automotive equipment	115,863	64,434
Permanent improvements	(207,620)	313,774
Awards, grants, and matching funds	142,096	186,157
Tuition and fee waivers	1,753,125	1,950,491
Other expenditures	35,706	6,650
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Total expenditures	\$ 19,898,361	\$ 23,455,496
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