

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2013
Chicago State University

Person Completing 2013 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	2.00	\$6,000	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	1.00	0	0	5.00	0	0	0.00	0	0	5.00	0	0
Campus Social Events	1.00	0	0	5.00	3,000	0	0.00	0	0	5.00	3,000	0
Career Services	1.50	0	0	5.00	0	0	0.00	0	0	5.00	0	0
Counseling	1.00	2,000	0	5.00	0	0	0.00	0	0	5.00	0	0
Disability Services	1.50	1,500	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	1.00	1,500	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	2.00	20,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	1.00	3,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	1.00	15,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	1.00	3,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	2.00	45,000	0	2.00	45,000	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	1.00	0	0	2.00	50,000	0	3.00	50,000	0
Other (Please Describe)												
(1) Diveheart Scuba diving for vets (2) CSU Veterans Club(3) CSU Veterans Club	0.00	0	2,000	0.00	0	0	0.00	0	0	0.00	0	0
(1) NABVETS National Veterans Organizaion (2) (3) Women Veterans of CSU	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3) NABETS Ch#83 National Association of Black Veteran	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3) Student Veterans of America	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	16.00	\$52,000	\$2,000	21.00	\$3,000	\$0	4.00	\$95,000	\$0	25.00	\$98,000	\$0
		All Funds	\$54,000								All Funds	\$98,000