

**CHICAGO STATE UNIVERSITY
NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS SUMMARY
FISCAL YEAR 2008**

<u>Account No.</u>	<u>Line Item</u>	<u>2007-08 Budget</u>
Current Revenues		<u>\$14,719,499</u>
Expenditures:		
1100	Personal Services	\$6,647,211
1170	Social Security / Medicare	104,367
1200	Contractual	4,540,099
1290	Travel	269,398
1300	Commodities	427,892
1400	Purchases for Resale	402,167
1500	Equipment	163,131
1700	Telecommunications	34,091
1800	Operation of Automotives	72,700
4400	Matching Funds/Awards and Grants	15,555
6600	Permanent Improvements	10,907
8100	Mandatory Transfers	1,825,158
8200	Non-Mandatory Transfers	196,123
9900	Refunds/Cost Sharing	<u>7,700</u>
	Total Expenditures	<u>\$14,716,499</u>
Projected FY2008 Year-End Balance		<u><u>\$3,000</u></u>