

**CHICAGO STATE UNIVERSITY
ALLOCATION OF LINE ITEMS BY FUND
FISCAL YEARS 2007 AND 2008**

(Dollars in Thousands)

BANNER ACCT.	LINE ITEM	FISCAL YEAR 2007*			FISCAL YEAR 2008**			FY2007 TO FY2008 CHANGE		
		GENERAL REVENUE	INCOME FUND	TOTAL	GENERAL REVENUE*	INCOME FUND	TOTAL	GENERAL REVENUE	INCOME FUND	TOTAL
1120	PERSONAL SERVICES	36,347.1	14,749.2	\$51,096.3	37,665.4	16,255.6	\$53,921.0	1,318.3	1,506.4	\$2,824.7
1170	SOCIAL SECURITY/MEDICARE	433.8	213.5	647.3	527.6	238.1	765.7	93.8	24.6	118.4
1180	CMS GROUP INSURANCE PAYMENT	1,024.0	0.0	1,024.0	1,024.0	0.0	1,024.0	0.0	0.0	0.0
1200	CONTRACTUAL SERVICES	2,613.7	3,423.8	6,037.5	2,729.9	3,919.2	6,649.1	116.2	495.4	611.6
1290	TRAVEL	31.0	234.4	265.4	50.0	247.8	297.8	19.0	13.4	32.4
1300	COMMODITIES	88.6	902.9	991.5	80.9	903.0	983.9	(7.7)	0.1	(7.6)
1500	EQUIPMENT AND LIBRARY BOOKS	207.0	387.3	594.3	338.9	321.1	660.0	131.9	(66.2)	65.7
1700	TELECOMMUNICATION SERVICES	308.4	163.1	471.5	318.7	163.2	481.9	10.3	0.1	10.4
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	2.0	31.5	33.5	3.3	31.6	34.9	1.3	0.1	1.4
4400	MATCHING FUNDS/AWARDS AND GRANTS	104.4	184.2	288.6	118.4	160.9	279.3	14.0	(23.3)	(9.3)
6600	PERMANENT IMPROVEMENTS	0.0	916.6	916.6	0.0	916.6	916.6	0.0	0.0	0.0
	TOTAL	\$41,160.0	\$21,206.5	\$62,366.5	\$42,857.2	\$23,157.0	\$66,014.2	\$1,697.1	\$1,950.6	\$3,647.7

*FY2007 General Revenue includes one-time lump sum appropriations for HIV/AIDS Policy and Research Institute, Doctor of Education in Educational Leadership Program, Financial Assistance Outreach Center, Convocation Center O & M, Library's Permanent Exhibit and funding to Improve Retention and Graduation Rates.

**FY2008 General Revenue includes one-time lump sum appropriations for HIV/AIDS Policy and Research Institute, Doctor of Education in Educational Leadership Program, Financial Assistance Outreach Center, Convocation Center O & M, Public Policy Center and funding to Improve Retention and Graduation Rates.