

**CHICAGO STATE UNIVERSITY  
 FY2009 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS  
 ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION**

Classification	FISCAL YEAR 2009							
	Total	Personal Services	S.S. / Medicare	Contractual	Travel	Commodities	Equipment	All Other Non-Salary
INSTRUCTIONAL PROGRAM	\$2,079,422	\$981,750	\$20,360	\$314,015	\$24,283	\$26,593	\$659,907	\$52,514
ORGANIZED RESEARCH	775,225	771,743	1,049	0	0	2,433	0	0
PUBLIC SERVICES PROGRAM	422,646	283,806	5,079	101,347	5,288	4,548	7,538	15,040
ACADEMIC SUPPORT	79,414	0	0	65,000	0	14,414	0	0
STUDENT SERVICES	3,917,139	1,500,564	33,854	2,192,590	25,600	130,209	23,967	10,355
INSTITUTIONAL SUPPORT	25,000	0	0	0	0	0	0	25,000
OPERATIONS & MAINTENANCE	1,035,100	203,214	15,766	534,700	0	33,320	48,100	200,000
AUXILIARY SERVICES	7,350,633	2,661,835	40,539	2,207,387	6,940	74,202	48,215	2,311,515
<b>GRAND TOTALS</b>	<b>\$15,684,579</b>	<b>\$6,402,912</b>	<b>\$116,647</b>	<b>\$5,415,039</b>	<b>\$62,111</b>	<b>\$285,719</b>	<b>\$787,727</b>	<b>\$2,614,424</b>