

**CHICAGO STATE UNIVERSITY
NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS SUMMARY
FISCAL YEAR 2009**

<u>Account No.</u>	<u>Line Item</u>	<u>2008-09 Budget</u>
Current Revenues		<u>\$15,686,819</u>
Expenditures:		
1100	Personal Services	\$6,402,912
1170	Social Security / Medicare	116,647
1200	Contractual	5,415,039
1290	Travel	62,111
1300	Commodities	285,719
1400	Purchases for Resale	276,768
1500	Equipment	787,727
1700	Telecommunications	37,270
1800	Operation of Automotives	62,000
4400	Matching Funds/Awards and Grants	12,555
6600	Permanent Improvements	200,000
8100	Mandatory Transfers	1,825,158
8200	Non-Mandatory Transfers	198,673
9900	Refunds/Cost Sharing	<u>2,000</u>
	Total Expenditures	<u>\$15,684,579</u>
Projected FY2009 Year-End Balance		<u><u>\$2,240</u></u>