

**CHICAGO STATE UNIVERSITY**  
 FY2009 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED ACCOUNT  
 BUDGETS BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2008 REVISED TOTAL	FY2009							
		FY2009 TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
INSTRUCTIONAL PROGRAM	\$36,492,973	\$40,571,778	\$37,273,592	\$1,837,673	\$193,961	\$612,845	\$520,704	SS/MED/AWARDS/TELECOM	\$133,003
ORGANIZED RESEARCH	876,411	476,411	474,709	0	0	1,702	0		0
PUBLIC SERVICES PROGRAM	1,147,987	147,987	135,795	6,436	523	4,483	750		0
ACADEMIC SUPPORT	4,959,544	5,362,329	4,559,521	358,518	36,558	62,338	339,389	SOCIAL SECURITY/MEDICARE	6,005
STUDENT SERVICES	3,136,319	2,686,319	2,251,038	156,435	12,951	60,073	15,436	AWARDS AND GRANTS	190,386
INSTITUTIONAL SUPPORT	9,119,189	10,053,299	5,913,334	1,766,868	56,507	127,418	18,771	TELECOM/AUTO/AWARDS/ SS/MED/CMS INS	2,170,401
OPERATION & MAINTENANCE OF PHYSICAL PLANT	10,294,277	10,294,277	5,982,911	3,229,670	2,000	106,941	50,150	SS/MED/PERM IMPROVEMENTS	922,605
GRAND TOTALS	<u>66,026,700</u>	<u>69,592,400</u>	<u>56,590,900</u>	<u>7,355,600</u>	<u>302,500</u>	<u>975,800</u>	<u>945,200</u>		<u>3,422,400</u>