

**CHICAGO STATE UNIVERSITY
ALLOCATION OF LINE ITEMS BY FUND
FISCAL YEARS 2008 AND 2009**

(Dollars in Thousands)

BANNER ACCT.	LINE ITEM	FISCAL YEAR 2008*			FISCAL YEAR 2009**			FY2008 TO FY2009 CHANGE		
		GENERAL REVENUE	INCOME FUND	TOTAL	GENERAL REVENUE*	INCOME FUND	TOTAL	GENERAL REVENUE	INCOME FUND	TOTAL
1120	PERSONAL SERVICES	37,665.4	16,296.2	\$53,961.6	37,616.4	18,974.5	\$56,590.9	(49.0)	2,678.3	\$2,629.3
1170	SOCIAL SECURITY/MEDICARE	527.6	238.1	765.7	424.4	283.9	708.3	(103.2)	45.8	(57.4)
1180	CMS GROUP INSURANCE PAYMENT	1,024.0	0.0	1,024.0	1,024.0	0.0	1,024.0	0.0	0.0	0.0
1200	CONTRACTUAL SERVICES	2,729.9	3,728.9	6,458.8	2,726.7	4,628.9	7,355.6	(3.2)	900.0	896.8
1290	TRAVEL	50.0	248.2	298.2	54.3	248.2	302.5	4.3	0.0	4.3
1300	COMMODITIES	80.9	893.5	974.4	79.0	896.8	975.8	(1.9)	3.3	1.4
1500	EQUIPMENT AND LIBRARY BOOKS	338.9	492.4	831.3	383.4	561.8	945.2	44.5	69.4	113.9
1700	TELECOMMUNICATION SERVICES	318.7	163.2	481.9	312.4	163.2	475.6	(6.3)	0.0	(6.3)
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	3.3	31.6	34.9	1.0	31.6	32.6	(2.3)	0.0	(2.3)
4400	MATCHING FUNDS/AWARDS AND GRANTS	118.4	160.9	279.3	104.4	160.9	265.3	(14.0)	0.0	(14.0)
6600	PERMANENT IMPROVEMENTS	0.0	916.6	916.6	0.0	916.6	916.6	0.0	0.0	0.0
	TOTAL	\$42,857.2	\$23,169.5	\$66,026.7	\$42,726.0	\$26,866.4	\$69,592.4	(\$131.1)	\$3,696.8	\$3,565.7

* FY2008 General Revenue included one-time lump sum appropriations for HIV/AIDS Policy and Research Institute, Doctor of Education in Educational Leadership Program, Financial Assistance Outreach Center, Convocation Center O & M, Public Policy Center and funding to Improve Retention and Graduation Rates.

**FY2009 General Revenue includes one-time lump sum appropriations for Doctor of Education in Educational Leadership Program, Pharmacy Program, Convocation Center O & M and funding to Improve Retention and Graduation Rates.