

**CHICAGO STATE UNIVERSITY  
ALLOCATION OF LINE ITEMS BY FUND  
FISCAL YEARS 2010 AND 2011**

(Dollars in Thousands)

BANNER ACCT	LINE ITEM	FISCAL YEAR 2010*				FISCAL YEAR 2011**				FY2010 TO FY2011 CHANGE			
		GENERAL (STATE) FUND	FEDERAL RECOVERY FUND	INCOME FUND	TOTAL	GENERAL (STATE) FUND	FEDERAL RECOVERY FUND	INCOME FUND	TOTAL	GENERAL (STATE) FUND	FEDERAL RECOVERY FUND	INCOME FUND	TOTAL
1100	PERSONAL SERVICES	\$33,990.9	\$3,451.7	\$22,402.5	\$59,845.1	\$34,816.2	\$0.0	\$24,265.4	\$59,081.6	\$825.3	(\$3,451.7)	\$1,862.9	(\$763.5)
1170	SOCIAL SECURITY/MEDICARE	423.2	0.0	268.0	691.2	423.2	0.0	331.6	754.8	0.0	0.0	63.6	63.6
1180	CMS GROUP INSURANCE PAYMENT	1,024.0	0.0	0.0	1,024.0	1,024.0	0.0	0.0	1,024.0	0.0	0.0	0.0	0.0
1200	CONTRACTUAL SERVICES	2,626.7	0.0	5,356.6	7,983.3	2,581.9	0.0	8,108.9	10,690.8	(44.8)	0.0	2,752.3	2,707.5
1290	TRAVEL	35.7	0.0	330.2	365.9	29.0	0.0	407.2	436.2	(6.7)	0.0	77.0	70.3
1300	COMMODITIES	104.5	0.0	979.2	1,083.7	79.3	0.0	1,045.9	1,125.2	(25.2)	0.0	66.7	41.5
1500	EQUIPMENT AND LIBRARY BOOKS	651.5	0.0	714.3	1,365.8	421.2	0.0	721.5	1,142.7	(230.3)	0.0	7.2	(223.1)
1700	TELECOMMUNICATION SERVICES	312.4	0.0	142.2	454.6	312.4	0.0	156.1	468.5	0.0	0.0	13.9	13.9
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	1.0	0.0	32.2	33.2	1.0	0.0	33.2	34.2	0.0	0.0	1.0	1.0
4400	MATCHING FUNDS/AWARDS AND GRANTS	104.4	0.0	309.1	413.5	104.4	0.0	321.5	425.9	0.0	0.0	12.4	12.4
6600	PERMANENT IMPROVEMENTS	0.0	0.0	493.0	493.0	0.0	0.0	507.8	507.8	0.0	0.0	14.8	14.8
	<b>TOTALS</b>	<b>\$39,274.3</b>	<b>\$3,451.7</b>	<b>\$31,027.3</b>	<b>\$73,753.3</b>	<b>\$39,792.6</b>	<b>\$0.0</b>	<b>\$35,899.1</b>	<b>\$75,691.7</b>	<b>\$518.3</b>	<b>(\$3,451.7)</b>	<b>\$4,871.8</b>	<b>\$1,938.4</b>

\*FY2010 General Fund included one-time lump sum appropriation from the General Profession Dedicated Fund for the Pharmacy Program in the amount of \$614 thousand.  
FY2010 appropriation also included one-time Federal Recovery Fund under the American Recovery Reinvestment Act in the amount of \$3,451.7 thousand.

\*\*FY2011 General Fund includes one-time lump sum appropriation from the General Profession Dedicated Fund for the Pharmacy Program in the amount of \$307 thousand.