

CHICAGO STATE UNIVERSITY
FY2010 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS
ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION

Classification	FISCAL YEAR 2010							
	Total	Personal Services	S.S. / Medicare	Contractual	Travel	Commodities	Equipment	All Other Non-Salary
INSTRUCTIONAL PROGRAM	\$1,954,497	\$935,549	\$17,945	\$267,959	\$16,996	\$40,769	\$619,197	\$56,082
ORGANIZED RESEARCH	750,000	749,301	699	0	0	0	0	0
PUBLIC SERVICES PROGRAM	392,136	265,519	5,079	88,372	4,738	10,850	2,538	15,040
ACADEMIC SUPPORT	79,414	0	0	30,000	5,000	14,414	20,000	10,000
STUDENT SERVICES	3,454,680	1,396,932	34,255	1,792,791	24,500	98,212	5,950	102,040
INSTITUTIONAL SUPPORT	22,500	0	0	0	0	0	0	22,500
OPERATIONS & MAINTENANCE	914,387	437,332	15,973	175,000	0	60,370	54,712	171,000
AUXILIARY SERVICES	7,187,816	2,666,287	49,554	1,827,958	26,000	158,769	79,168	2,380,080
GRAND TOTALS	\$14,755,430	\$6,450,920	\$123,505	\$4,182,080	\$77,234	\$383,384	\$781,565	\$2,756,742