

CHICAGO STATE UNIVERSITY
 FY2010 INTERNAL OPERATING BUDGET
 ALLOCATION OF APPROPRIATED ACCOUNT
 BUDGETS BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2009 REVISED TOTAL	FY2010							OTHER LINE ITEM	\$
		FY2010 TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT			
INSTRUCTIONAL PROGRAM	\$39,306,189	\$42,077,298	\$38,601,828	\$1,532,291	\$229,861	\$700,356	\$868,904	SS/MED/AWARDS/TELECOM	\$144,058	
ORGANIZED RESEARCH	487,294	487,294	485,592	0	0	1,702	0		0	
PUBLIC SERVICES PROGRAM	152,043	152,043	139,851	6,436	523	4,483	750		0	
ACADEMIC SUPPORT	5,800,130	6,362,834	5,248,531	490,428	66,558	86,536	457,389	SS/MEDICARE/OPER AUTO	13,392	
STUDENT SERVICES	2,374,015	2,424,759	2,009,654	148,398	9,656	51,229	15,436	AWARDS AND GRANTS	190,386	
INSTITUTIONAL SUPPORT	11,543,104	11,775,162	7,138,820	2,260,777	66,802	129,533	21,771	TELECOM/AUTO/AWARDS/ SS/MED/CMS INS	2,157,459	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	10,363,225	10,473,910	6,052,924	3,341,270	2,000	104,961	50,150	SS/MED/PERM IMPROVEMENTS	922,605	
GRAND TOTALS	\$70,026,000	\$73,753,300	\$59,677,200	\$7,779,600	\$375,400	\$1,078,800	\$1,414,400		\$3,427,900	