

**CHICAGO STATE UNIVERSITY
ALLOCATION OF LINE ITEMS BY FUND
FISCAL YEARS 2009 AND 2010**

(Dollars in Thousands)

BANNER ACCT.	LINE ITEM	FISCAL YEAR 2009*				FISCAL YEAR 2010**				FY2009 TO FY2010 CHANGE			
		GENERAL (STATE) FUND	FEDERAL RECOVERY FUND	INCOME FUND	TOTAL	GENERAL (STATE) FUND	FEDERAL RECOVERY FUND	INCOME FUND	TOTAL	GENERAL (STATE) FUND	FEDERAL RECOVERY FUND	INCOME FUND	TOTAL
		1100	PERSONAL SERVICES	\$37,816.3	\$0.0	\$19,419.7	\$57,036.0	\$33,990.9	\$3,451.7	\$22,234.6	\$59,677.2	(\$3,625.5)	\$3,451.7
1170	SOCIAL SECURITY/MEDICARE	424.4	0.0	283.9	708.3	423.2	0.0	303.0	726.2	(1.2)	0.0	19.1	17.9
1180	CMS GROUP INSURANCE PAYMENT	1,024.0	0.0	0.0	1,024.0	1,024.0	0.0	0.0	1,024.0	0.0	0.0	0.0	0.0
1200	CONTRACTUAL SERVICES	2,726.7	0.0	4,591.1	7,317.8	2,626.7	0.0	5,152.9	7,779.6	(100.0)	0.0	561.8	461.8
1290	TRAVEL	54.3	0.0	252.7	307.0	35.7	0.0	339.7	375.4	(18.6)	0.0	87.0	68.4
1300	COMMODITIES	79.0	0.0	880.1	959.1	104.5	0.0	974.3	1,078.8	25.5	0.0	94.2	119.7
1500	EQUIPMENT AND LIBRARY BOOKS	383.4	0.0	612.7	996.1	651.5	0.0	762.9	1,414.4	268.1	0.0	150.2	418.3
1700	TELECOMMUNICATION SERVICES	312.4	0.0	150.2	462.6	312.4	0.0	150.2	462.6	0.0	0.0	0.0	0.0
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	1.0	0.0	32.2	33.2	1.0	0.0	32.2	33.2	0.0	0.0	0.0	0.0
4400	MATCHING FUNDS/AWARDS AND GRANTS	104.4	0.0	160.9	265.3	104.4	0.0	160.9	265.3	0.0	0.0	0.0	0.0
6600	PERMANENT IMPROVEMENTS	0.0	0.0	916.6	916.6	0.0	0.0	916.6	916.6	0.0	0.0	0.0	0.0
TOTALS		\$42,726.0	\$0.0	\$27,300.0	\$70,026.0	\$39,274.3	\$3,451.7	\$31,027.3	\$73,753.3	(\$3,451.7)	\$3,451.7	\$3,727.2	\$3,727.2

*FY2009 General Fund included one-time lump sum appropriations from the General Revenue Fund for Doctor of Education in Educational Leadership Program, Convocation Center O & M and Improve Retention and Graduation Rates as well as from the General Profession Dedicated Fund for the Pharmacy Program. This funding level also included the 2.5 % cash recession directed by the Governor.

**FY2010 General Fund includes one-time lump sum appropriation from the General Profession Dedicated Fund for the Pharmacy Program. FY2010 appropriation also includes one-time Federal Recovery Fund under the American Recovery Reinvestment Act.